

**RECTIFICAREA BUGETUL LOCAL PE
ANUL 2024**

Sursa A

Sectiunea de functionare

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	8,548.00		2,553.00	2,894.00	1,689.00	1,412.00	8,193.00	8,193.00	8,193.00	0.00
VENITURI PROPRII	49.90	2	5,843.00		1,972.00	2,300.00	1,188.00	383.00	5,702.00	5,705.00	5,708.00	0.00
I. VENITURI CURENTE	00.02	3	8,328.00		2,513.00	2,894.00	1,689.00	1,232.00	7,973.00	7,973.00	7,973.00	0.00
A. VENITURI FISCALE	00.03	4	7,058.00		1,991.00	2,551.00	1,324.00	1,192.00	6,697.00	6,711.00	6,724.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	1,913.00		374.00	955.00	312.00	272.00	1,874.00	1,877.00	1,880.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozit pe venit	03.02	7	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	12.00		4.00	3.00	3.00	2.00	12.00	12.00	12.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,901.00		370.00	952.00	309.00	270.00	1,862.00	1,865.00	1,868.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	1,053.00		270.00	270.00	261.00	252.00	1,650.00	1,650.00	1,650.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	248.00		100.00	82.00	48.00	18.00	212.00	215.00	218.00	0.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	13	600.00		0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	14	2,042.00		960.00	796.00	260.00	26.00	2,120.00	2,120.00	2,120.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	15	2,042.00		960.00	796.00	260.00	26.00	2,120.00	2,120.00	2,120.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Impozit pe cladiri	07.02.01	16	1,838.00		865.00	741.00	225.00	7.00	1,900.00	1,900.00	1,900.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	17	92.00		35.00	25.00	25.00	7.00	100.00	100.00	100.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	18	1,746.00		830.00	716.00	200.00	0.00	1,800.00	1,800.00	1,800.00	0.00
Impozit pe terenuri	07.02.02	19	189.00		90.00	50.00	30.00	19.00	200.00	200.00	200.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	20	57.00		20.00	20.00	10.00	7.00	60.00	60.00	60.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	21	87.00		50.00	20.00	10.00	7.00	90.00	90.00	90.00	0.00
Impozit pe teren extravilan	07.02.02.03	22	45.00		20.00	10.00	10.00	5.00	50.00	50.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	23	15.00		5.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	3,063.00		647.00	790.00	742.00	884.00	2,663.00	2,674.00	2,684.00	0.00
Sume defalcate din TVA	11.02	25	2,745.00		551.00	694.00	651.00	849.00	2,405.00	2,416.00	2,426.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	26	1,764.00		369.00	430.00	437.00	528.00	1,794.00	1,805.00	1,815.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	27	981.00		182.00	264.00	214.00	321.00	611.00	611.00	611.00	0.00
Taxe pe servicii specifice	15.02	28	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe servicii specifice	15.02.50	29	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	30	315.00		95.00	95.00	90.00	35.00	255.00	255.00	255.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	31	260.00		80.00	80.00	75.00	25.00	200.00	200.00	200.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	32	230.00		70.00	70.00	70.00	20.00	170.00	170.00	170.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	33	30.00		10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	34	15.00		5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	35	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
Alte impozite si taxe	18.02.50	38	40.00		10.00	10.00	10.00	10.00	40.00	40.00	40.00	0.00
C. VENITURI NEFISCALE	00.12	39	1,270.00		522.00	343.00	365.00	40.00	1,276.00	1,262.00	1,249.00	0.00
C1. VENITURI DIN PROPRIETATE	00.13	40	1,170.00		392.00	353.00	425.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din proprietate	30.02	41	1,170.00		392.00	353.00	425.00	0.00	1,120.00	1,120.00	1,120.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	42	1,150.00		382.00	348.00	420.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	1,150.00		382.00	348.00	420.00	0.00	1,100.00	1,100.00	1,100.00	0.00
Alte venituri din proprietate	30.02.50	44	20.00		10.00	5.00	5.00	0.00	20.00	20.00	20.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	45	100.00		130.00	-10.00	-60.00	40.00	156.00	142.00	129.00	0.00
Amenzi, penalitati si confiscari	35.02	46	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00

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Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	47	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	48	200.00		100.00	50.00	50.00	0.00	130.00	130.00	130.00	0.00
Diverse venituri	36.02	49	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Taxe speciale	36.02.06	50	160.00		40.00	40.00	40.00	40.00	160.00	160.00	160.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	51	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	52	-260.00		-10.00	-100.00	-150.00	0.00	-134.00	-148.00	-161.00	0.00
IV. SUBVENTII	00.17	53	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subventii de la bugetul de stat	42.02	55	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	56	220.00		40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00

TOTAL CHELTUIELI	00	1	8,548.00	0.00	2,553.00	2,894.00	1,689.00	1,412.00	8,193.00	8,193.00	8,193.00	0.00
CHELTUIELI CURENTE	01	2	8,548.00	0.00	2,553.00	2,894.00	1,689.00	1,412.00	8,193.00	8,193.00	8,193.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	3,188.00	0.00	866.00	826.00	748.00	748.00	3,178.00	3,178.00	3,178.00	0.00
Cheltuieli salariale in bani	10.01	4	3,004.00	0.00	751.00	796.00	726.00	731.00	2,994.00	2,994.00	2,994.00	0.00
Salarii de baza	10.01.01	5	2,668.00	0.00	662.00	697.00	648.00	661.00	2,668.00	2,668.00	2,668.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	6	134.00	0.00	31.00	41.00	31.00	31.00	124.00	124.00	124.00	0.00
Indemnizatie de hrana	10.01.17	7	192.00	0.00	53.00	53.00	47.00	39.00	192.00	192.00	192.00	0.00
Alte drepturi salariale in bani	10.01.30	8	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	9	106.00	0.00	89.00	7.00	6.00	4.00	106.00	106.00	106.00	0.00
Transportul la si de la locul de munca	10.02.05	10	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	11	76.00	0.00	76.00	0.00	0.00	0.00	76.00	76.00	76.00	0.00
Contributii	10.03	12	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	78.00	0.00	26.00	23.00	16.00	13.00	78.00	78.00	78.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,860.00	0.00	1,245.00	1,655.00	678.00	282.00	3,503.00	3,503.00	3,503.00	0.00
Bunuri si servicii	20.01	15	1,529.00	0.00	593.00	500.00	302.00	134.00	1,545.00	1,545.00	1,545.00	0.00
Furnituri de birou	20.01.01	16	25.00	0.00	9.00	9.00	4.00	3.00	25.00	25.00	25.00	0.00
Materiale pentru curatenie	20.01.02	17	25.00	0.00	9.00	10.00	5.00	1.00	25.00	25.00	25.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	257.00	0.00	100.00	82.00	35.00	40.00	267.00	267.00	267.00	0.00
Apa, canal si salubritate	20.01.04	19	415.00	0.00	157.00	155.00	53.00	50.00	415.00	415.00	415.00	0.00
Carburanti si lubrifianti	20.01.05	20	95.00	0.00	45.00	30.00	20.00	0.00	95.00	95.00	95.00	0.00
Piese de schimb	20.01.06	21	140.00	0.00	55.00	55.00	30.00	0.00	140.00	140.00	140.00	0.00

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Posta, telecomunicatii, radio, tv, internet	20.01.08	22	70.00	0.00	33.00	23.00	13.00	1.00	70.00	70.00	70.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	152.00	0.00	35.00	36.00	42.00	39.00	158.00	158.00	158.00	0.00
Reparatii curente	20.02	25	686.00	0.00	30.00	596.00	60.00	0.00	245.00	245.00	245.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	26.00	0.00	16.00	5.00	5.00	0.00	36.00	36.00	36.00	0.00
Alte obiecte de inventar	20.05.30	27	26.00	0.00	16.00	5.00	5.00	0.00	36.00	36.00	36.00	0.00
Deplasari, detasari, transferari	20.06	28	61.00	0.00	19.00	36.00	5.00	1.00	21.00	21.00	21.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	61.00	0.00	19.00	36.00	5.00	1.00	21.00	21.00	21.00	0.00
Carti, publicatii si materiale documentare	20.11	30	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	31	13.00	0.00	6.00	5.00	2.00	0.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	32	24.00	0.00	9.00	9.00	6.00	0.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	1,520.00	0.00	571.00	504.00	298.00	147.00	1,618.00	1,618.00	1,618.00	0.00
Reclama si publicitate	20.30.01	34	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	35	30.00	0.00	22.00	8.00	0.00	0.00	30.00	30.00	30.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	1,460.00	0.00	534.00	481.00	298.00	147.00	1,558.00	1,558.00	1,558.00	0.00
TITLUL IV SUBVENTII	40	37	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	38	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL V FONDURI DE REZERVA	50	39	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	41	223.00	0.00	113.00	100.00	10.00	0.00	320.00	320.00	320.00	0.00
Transferuri curente	51.01	42	223.00	0.00	113.00	100.00	10.00	0.00	320.00	320.00	320.00	0.00
Transferuri catre institutii publice	51.01.01	43	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	44	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	45	887.00	0.00	214.00	208.00	128.00	337.00	862.00	862.00	862.00	0.00
Ajutoare sociale	57.02	46	887.00	0.00	214.00	208.00	128.00	337.00	862.00	862.00	862.00	0.00
Ajutoare sociale in numerar	57.02.01	47	870.00	0.00	205.00	200.00	128.00	337.00	845.00	845.00	845.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	48	17.00	0.00	9.00	8.00	0.00	0.00	17.00	17.00	17.00	0.00
TITLUL XI ALTE CHELTUIELI	59	49	265.00	0.00	65.00	80.00	100.00	20.00	205.00	205.00	205.00	0.00
Asociatii si fundatii	59.11	50	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00
Sustinerea cultelor	59.12	51	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
TOTAL CHELTUIELI	C	I	8,548.00	0.00	2,553.00	2,894.00	1,689.00	1,412.00	8,193.00	8,193.00	8,193.00	0.00

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Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,949.00	0.00	806.00	1,036.00	632.00	475.00	2,649.00	2,649.00	2,649.00	0.00
Autoritati publice si actiuni externe	51.02	3	2,894.00	0.00	781.00	1,006.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
TOTAL CHELTUIELI	00	4	2,894.00	0.00	781.00	1,006.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
CHELTUIELI CURENTE	01	5	2,894.00	0.00	781.00	1,006.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,526.00	0.00	408.00	393.00	393.00	332.00	1,526.00	1,526.00	1,526.00	0.00
Cheltuieli salariale in bani	10.01	7	1,466.00	0.00	374.00	384.00	384.00	324.00	1,466.00	1,466.00	1,466.00	0.00
Salarii de baza	10.01.01	8	1,290.00	0.00	330.00	340.00	340.00	280.00	1,290.00	1,290.00	1,290.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	124.00	0.00	31.00	31.00	31.00	31.00	124.00	124.00	124.00	0.00
Indemnizatie de hrana	10.01.17	10	52.00	0.00	13.00	13.00	13.00	13.00	52.00	52.00	52.00	0.00
Cheltuieli salariale in natura	10.02	11	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	13	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	36.00	0.00	10.00	9.00	9.00	8.00	36.00	36.00	36.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	1,253.00	0.00	338.00	573.00	219.00	123.00	983.00	983.00	983.00	0.00
Bunuri si servicii	20.01	16	339.00	0.00	129.00	109.00	67.00	34.00	349.00	349.00	349.00	0.00
Furnituri de birou	20.01.01	17	16.00	0.00	5.00	5.00	3.00	3.00	16.00	16.00	16.00	0.00
Materiale pentru curatenie	20.01.02	18	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	19	100.00	0.00	40.00	30.00	10.00	20.00	100.00	100.00	100.00	0.00
Apa, canal si salubritate	20.01.04	20	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	21	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	22	50.00	0.00	20.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	60.00	0.00	30.00	20.00	10.00	0.00	60.00	60.00	60.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	70.00	0.00	20.00	20.00	20.00	10.00	70.00	70.00	70.00	0.00
Reparatii curente	20.02	25	270.00	0.00	10.00	260.00	0.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	27	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	28	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	37.00	0.00	13.00	22.00	1.00	1.00	7.00	7.00	7.00	0.00
Pregatire profesionala	20.13	30	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Protectia muncii	20.14	31	21.00	0.00	8.00	8.00	5.00	0.00	21.00	21.00	21.00	0.00
Alte cheltuieli	20.30	32	561.00	0.00	169.00	165.00	139.00	88.00	561.00	561.00	561.00	0.00
Reclama si publicitate	20.30.01	33	30.00	0.00	15.00	15.00	0.00	0.00	30.00	30.00	30.00	0.00
Prime de asigurare non-viata	20.30.03	34	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	528.00	0.00	151.00	150.00	139.00	88.00	528.00	528.00	528.00	0.00
TITLUL XI ALTE CHELTUIELI	59	36	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00
Asociatii si fundatii	59.11	37	115.00	0.00	35.00	40.00	20.00	20.00	115.00	115.00	115.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028

Din Total Capitol:

Autoritati executive si legislative	51.02.01	38	2,894.00	0.00	781.00	1,006.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
Autoritati executive	51.02.01.03	39	2,894.00	0.00	781.00	1,006.00	632.00	475.00	2,624.00	2,624.00	2,624.00	0.00
Alte servicii publice generale	54.02	40	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	41	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	42	55.00	0.00	25.00	30.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	43	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	44	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	45	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	46	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari	20.06	47	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	48	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	49	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL V FONDURI DE REZERVA	50	51	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	52	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

Din Total Capitol:

Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	53	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Alte servicii publice generale	54.02.50	54	30.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	55	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
Ordine publica si siguranta nationala	61.02	56	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
TOTAL CHELTUIELI	00	57	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
CHELTUIELI CURENTE	01	58	301.00	0.00	128.00	84.00	46.00	43.00	301.00	301.00	301.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	59	79.00	0.00	26.00	24.00	16.00	13.00	79.00	79.00	79.00	0.00
Cheltuieli salariale in bani	10.01	60	75.00	0.00	23.00	23.00	16.00	13.00	75.00	75.00	75.00	0.00
Salarii de baza	10.01.01	61	60.00	0.00	16.00	16.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	62	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Alte drepturi salariale in bani	10.01.30	63	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Cheltuieli salariale in natura	10.02	64	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	65	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	66	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	67	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	68	222.00	0.00	102.00	60.00	30.00	30.00	222.00	222.00	222.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Bunuri de natura obiectelor de inventar	20.05	69	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	70	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	71	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	72	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	73	215.00	0.00	95.00	60.00	30.00	30.00	215.00	215.00	215.00	0.00
Prime de asigurare non-viata	20.30.03	74	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	75	210.00	0.00	90.00	60.00	30.00	30.00	210.00	210.00	210.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	76	191.00	0.00	88.00	54.00	26.00	23.00	191.00	191.00	191.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	77	110.00	0.00	40.00	30.00	20.00	20.00	110.00	110.00	110.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	78	3,535.00	0.00	1,053.00	962.00	716.00	804.00	3,546.00	3,546.00	3,546.00	0.00
Invatamant	65.02	79	768.00	0.00	249.00	226.00	192.00	101.00	789.00	789.00	789.00	0.00
TOTAL CHELTUIELI	00	80	768.00	0.00	249.00	226.00	192.00	101.00	789.00	789.00	789.00	0.00
CHELTUIELI CURENTE	01	81	768.00	0.00	249.00	226.00	192.00	101.00	789.00	789.00	789.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	82	99.00	0.00	35.00	25.00	22.00	17.00	99.00	99.00	99.00	0.00
Cheltuieli salariale in bani	10.01	83	65.00	0.00	18.00	18.00	16.00	13.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	84	60.00	0.00	16.00	16.00	15.00	13.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	85	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	86	32.00	0.00	15.00	7.00	6.00	4.00	32.00	32.00	32.00	0.00
Transportul la si de la locul de munca	10.02.05	87	30.00	0.00	13.00	7.00	6.00	4.00	30.00	30.00	30.00	0.00
Tichete de vacanta	10.02.06	88	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	89	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	90	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	91	517.00	0.00	170.00	158.00	139.00	50.00	538.00	538.00	538.00	0.00
Bunuri si servicii	20.01	92	366.00	0.00	118.00	113.00	85.00	50.00	372.00	372.00	372.00	0.00
Furnituri de birou	20.01.01	93	4.00	0.00	2.00	1.00	1.00	0.00	4.00	4.00	4.00	0.00
Materiale pentru curatenie	20.01.02	94	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	95	150.00	0.00	55.00	50.00	25.00	20.00	150.00	150.00	150.00	0.00
Apa, canal si salubritate	20.01.04	96	10.00	0.00	4.00	4.00	2.00	0.00	10.00	10.00	10.00	0.00
Carburanti si lubrifianti	20.01.05	97	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Piese de schimb	20.01.06	98	60.00	0.00	20.00	20.00	20.00	0.00	60.00	60.00	60.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	99	10.00	0.00	3.00	3.00	3.00	1.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100	82.00	0.00	15.00	16.00	22.00	29.00	88.00	88.00	88.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Reparatii curente	20.02	101	20.00	0.00	0.00	10.00	10.00	0.00	25.00	25.00	25.00	0.00
Bunuri de natura obiectelor de inventar	20.05	102	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Alte obiecte de inventar	20.05.30	103	5.00	0.00	5.00	0.00	0.00	0.00	15.00	15.00	15.00	0.00
Deplasari, detasari, transferari	20.06	104	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Deplasari interne, detasari, transferari	20.06.01	105	12.00	0.00	4.00	4.00	4.00	0.00	12.00	12.00	12.00	0.00
Carti, publicatii si materiale documentare	20.11	106	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Pregatire profesionala	20.13	107	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Protectia muncii	20.14	108	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli	20.30	109	107.00	0.00	39.00	29.00	39.00	0.00	107.00	107.00	107.00	0.00
Prime de asigurare non-viata	20.30.03	110	7.00	0.00	4.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	111	100.00	0.00	35.00	26.00	39.00	0.00	100.00	100.00	100.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	112	152.00	0.00	44.00	43.00	31.00	34.00	152.00	152.00	152.00	0.00
Ajutoare sociale	57.02	113	152.00	0.00	44.00	43.00	31.00	34.00	152.00	152.00	152.00	0.00
Ajutoare sociale in numerar	57.02.01	114	135.00	0.00	35.00	35.00	31.00	34.00	135.00	135.00	135.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	115	17.00	0.00	9.00	8.00	0.00	0.00	17.00	17.00	17.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	116	471.00	0.00	149.00	136.00	118.00	68.00	484.00	484.00	484.00	0.00
Invatamant secundar inferior	65.02.04.01	117	471.00	0.00	149.00	136.00	118.00	68.00	484.00	484.00	484.00	0.00
Invatamant prescolar si primar	65.02.03	118	178.00	0.00	60.00	51.00	34.00	33.00	186.00	186.00	186.00	0.00
Invatamant prescolar	65.02.03.01	119	38.00	0.00	20.00	14.00	3.00	1.00	38.00	38.00	38.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	120	119.00	0.00	40.00	39.00	40.00	0.00	119.00	119.00	119.00	0.00
Invatamant primar	65.02.03.02	121	140.00	0.00	40.00	37.00	31.00	32.00	148.00	148.00	148.00	0.00
Cultura, recreere si religie	67.02	122	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
TOTAL CHELTUIELI	00	123	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
CHELTUIELI CURENTE	01	124	537.00	0.00	218.00	188.00	116.00	15.00	515.00	515.00	515.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	125	69.00	0.00	20.00	18.00	16.00	15.00	69.00	69.00	69.00	0.00
Cheltuieli salariale in bani	10.01	126	65.00	0.00	17.00	17.00	16.00	15.00	65.00	65.00	65.00	0.00
Salarii de baza	10.01.01	127	60.00	0.00	15.00	15.00	16.00	15.00	60.00	60.00	60.00	0.00
Indemnizatie de hrana	10.01.17	128	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	129	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	130	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	131	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	132	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	133	128.00	0.00	68.00	40.00	20.00	0.00	106.00	106.00	106.00	0.00
Bunuri si servicii	20.01	134	4.00	0.00	4.00	0.00	0.00	0.00	4.00	4.00	4.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	135	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Apa, canal si salubritate	20.01.04	136	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Bunuri de natura obiectelor de inventar	20.05	137	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	138	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	139	123.00	0.00	63.00	40.00	20.00	0.00	101.00	101.00	101.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	140	123.00	0.00	63.00	40.00	20.00	0.00	101.00	101.00	101.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	141	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Transferuri curente	51.01	142	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
Transferuri catre institutii publice	51.01.01	143	190.00	0.00	100.00	90.00	0.00	0.00	250.00	250.00	250.00	0.00
TITLUL XI ALTE CHELTUIELI	59	144	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Sustinerea cultelor	59.12	145	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	146	284.00	0.00	145.00	108.00	16.00	15.00	322.00	322.00	322.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	147	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Camine culturale	67.02.03.07	148	259.00	0.00	120.00	108.00	16.00	15.00	319.00	319.00	319.00	0.00
Alte servicii culturale	67.02.03.30	149	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	150	103.00	0.00	43.00	40.00	20.00	0.00	103.00	103.00	103.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	151	103.00	0.00	43.00	40.00	20.00	0.00	103.00	103.00	103.00	0.00
Servicii religioase	67.02.06	152	150.00	0.00	30.00	40.00	80.00	0.00	90.00	90.00	90.00	0.00
Asigurari si asistenta sociala	68.02	153	2,230.00	0.00	586.00	548.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
TOTAL CHELTUIELI	00	154	2,230.00	0.00	586.00	548.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
CHELTUIELI CURENTE	01	155	2,230.00	0.00	586.00	548.00	408.00	688.00	2,242.00	2,242.00	2,242.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	156	1,253.00	0.00	331.00	315.00	266.00	341.00	1,253.00	1,253.00	1,253.00	0.00
Cheltuieli salariale in bani	10.01	157	1,179.00	0.00	279.00	305.00	259.00	336.00	1,179.00	1,179.00	1,179.00	0.00
Salarii de baza	10.01.01	158	1,064.00	0.00	249.00	275.00	230.00	310.00	1,064.00	1,064.00	1,064.00	0.00
Indemnizatie de hrana	10.01.17	159	115.00	0.00	30.00	30.00	29.00	26.00	115.00	115.00	115.00	0.00
Cheltuieli salariale in natura	10.02	160	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Tichete de vacanta	10.02.06	161	42.00	0.00	42.00	0.00	0.00	0.00	42.00	42.00	42.00	0.00
Contributii	10.03	162	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
Contributia asiguratorie pentru munca	10.03.07	163	32.00	0.00	10.00	10.00	7.00	5.00	32.00	32.00	32.00	0.00
TITLUL II BUNURI SI SERVICII	20	164	109.00	0.00	47.00	33.00	10.00	19.00	109.00	109.00	109.00	0.00
Bunuri si servicii	20.01	165	45.00	0.00	27.00	18.00	0.00	0.00	45.00	45.00	45.00	0.00
Furnituri de birou	20.01.01	166	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Materiale pentru curatenie	20.01.02	167	5.00	0.00	2.00	3.00	0.00	0.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	168	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Apa, canal si salubritate	20.01.04	169	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Carburanti si lubrifianti	20.01.05	170	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	171	20.00	0.00	10.00	10.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte cheltuieli	20.30	172	64.00	0.00	20.00	15.00	10.00	19.00	64.00	64.00	64.00	0.00
Prime de asigurare non-viata	20.30.03	173	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	174	59.00	0.00	15.00	15.00	10.00	19.00	59.00	59.00	59.00	0.00
TITLUL IV SUBVENTII	40	175	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	176	100.00	0.00	25.00	25.00	25.00	25.00	100.00	100.00	100.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	177	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Transferuri curente	51.01	178	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
Trans acordate in baza contr de part sau asociere	51.01.70	179	33.00	0.00	13.00	10.00	10.00	0.00	70.00	70.00	70.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	180	735.00	0.00	170.00	165.00	97.00	303.00	710.00	710.00	710.00	0.00
Ajutoare sociale	57.02	181	735.00	0.00	170.00	165.00	97.00	303.00	710.00	710.00	710.00	0.00
Ajutoare sociale in numerar	57.02.01	182	735.00	0.00	170.00	165.00	97.00	303.00	710.00	710.00	710.00	0.00
<i>Din Total Capitol:</i>												
Asistenta acordata persoanelor in varsta	68.02.04	183	198.00	0.00	72.00	56.00	31.00	39.00	198.00	198.00	198.00	0.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	184	1,437.00	0.00	368.00	367.00	294.00	408.00	1,437.00	1,437.00	1,437.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	185	1,437.00	0.00	368.00	367.00	294.00	408.00	1,437.00	1,437.00	1,437.00	0.00
Prevenirea excluderii sociale	68.02.15	186	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutor social	68.02.15.01	187	220.00	0.00	40.00	0.00	0.00	180.00	225.00	225.00	225.00	0.00
Ajutoare sociale	68.02.15.01.1	188	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	189	220.00	0.00	40.00	0.00	0.00	180.00	220.00	220.00	220.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	190	375.00	0.00	106.00	125.00	83.00	61.00	382.00	382.00	382.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	191	375.00	0.00	106.00	125.00	83.00	61.00	382.00	382.00	382.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	192	1,161.00	0.00	468.00	410.00	218.00	65.00	1,161.00	1,161.00	1,161.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	193	1,161.00	0.00	468.00	410.00	218.00	65.00	1,161.00	1,161.00	1,161.00	0.00
TOTAL CHELTUIELI	00	194	1,161.00	0.00	468.00	410.00	218.00	65.00	1,161.00	1,161.00	1,161.00	0.00
CHELTUIELI CURENTE	01	195	1,161.00	0.00	468.00	410.00	218.00	65.00	1,161.00	1,161.00	1,161.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	196	76.00	0.00	23.00	20.00	18.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	197	72.00	0.00	20.00	19.00	18.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	198	67.00	0.00	18.00	17.00	17.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	199	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	200	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	201	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Contributii	10.03	202	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	203	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	204	1,085.00	0.00	445.00	390.00	200.00	50.00	1,085.00	1,085.00	1,085.00	0.00
Bunuri si servicii	20.01	205	775.00	0.00	315.00	260.00	150.00	50.00	775.00	775.00	775.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	206	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Apa, canal si salubritate	20.01.04	207	400.00	0.00	150.00	150.00	50.00	50.00	400.00	400.00	400.00	0.00
Carburanti si lubrifianti	20.01.05	208	15.00	0.00	10.00	5.00	0.00	0.00	15.00	15.00	15.00	0.00
Piese de schimb	20.01.06	209	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	210	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte cheltuieli	20.30	211	310.00	0.00	130.00	130.00	50.00	0.00	310.00	310.00	310.00	0.00
Prime de asigurare non-viata	20.30.03	212	10.00	0.00	5.00	5.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	213	300.00	0.00	125.00	125.00	50.00	0.00	300.00	300.00	300.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	214	350.00	0.00	150.00	100.00	100.00	0.00	350.00	350.00	350.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	215	811.00	0.00	318.00	310.00	118.00	65.00	811.00	811.00	811.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	216	602.00	0.00	98.00	402.00	77.00	25.00	536.00	536.00	536.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	217	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	218	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	219	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	220	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	221	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	222	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	223	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	224	20.00	0.00	10.00	10.00	0.00	0.00	100.00	100.00	100.00	0.00
Combustibili si energie	81.02	225	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	226	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	227	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL II BUNURI SI SERVICII	20	228	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli	20.30	229	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	230	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte cheltuieli privind combustibili si energia	81.02.50	231	50.00	0.00	25.00	25.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	232	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TOTAL CHELTUIELI	00	233	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
CHELTUIELI CURENTE	01	234	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	235	76.00	0.00	23.00	21.00	17.00	15.00	76.00	76.00	76.00	0.00
Cheltuieli salariale in bani	10.01	236	72.00	0.00	20.00	20.00	17.00	15.00	72.00	72.00	72.00	0.00
Salarii de baza	10.01.01	237	67.00	0.00	18.00	18.00	16.00	15.00	67.00	67.00	67.00	0.00
Indemnizatie de hrana	10.01.17	238	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	239	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	240	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	241	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	242	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	243	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli	20.30	244	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	245	60.00	0.00	20.00	20.00	10.00	10.00	60.00	60.00	60.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	246	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	247	136.00	0.00	43.00	41.00	27.00	25.00	136.00	136.00	136.00	0.00
Transporturi	84.02	248	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
TOTAL CHELTUIELI	00	249	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
CHELTUIELI CURENTE	01	250	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	251	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	252	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	253	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
Drumuri si poduri	84.02.03.01	254	396.00	0.00	20.00	326.00	50.00	0.00	200.00	200.00	200.00	0.00
EXCEDENT	98	255	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

