

**RECTIFICAREA BUGETUL LOCAL PE
ANUL 2024
Sursa A
Sectiunea de dezvoltare**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
TOTAL VENITURI	V	1	5,607.00		708.00	2,069.00	1,398.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
VENITURI PROPRII	49.90	2	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
I. VENITURI CURENTE	00.02	3	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
C. VENITURI NEFISCALE	00.12	4	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	5	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	6	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
Varsam.din sect. de functionare	37.02.04	7	260.00		10.00	100.00	150.00	0.00	134.00	148.00	161.00	0.00
II. VENITURI DIN CAPITAL	00.15	8	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri	39.02	9	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	10	77.00		0.00	77.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. SUBVENTII	00.17	11	5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	12	5,270.00		698.00	1,892.00	1,248.00	1,432.00	1,216.00	1,202.00	1,189.00	0.00
Subventii de la bugetul de stat	42.02	13	4,271.00		698.00	1,592.00	948.00	1,033.00	1,216.00	1,202.00	1,189.00	0.00
INDICATOR CORELARE	49.95	14	2,840.00		548.00	1,192.00	548.00	552.00	0.00	0.00	0.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	15	1,431.00		150.00	400.00	400.00	481.00	1,216.00	1,202.00	1,189.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	16	2,196.00		548.00	548.00	548.00	552.00	0.00	0.00	0.00	0.00
Fonduri externe nerambursabile	42.02.88.01	17	1,845.00		460.00	460.00	460.00	465.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.88.03	18	351.00		88.00	88.00	88.00	87.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Sume alocate de catre responsabilii de implementare a investitiilor specifice locale din sume de la bugetul de stat aferente asistentei financiare nerambursabile a PNRR	42.02.90	19	644.00		0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	42.02.90.01	20	551.00		0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	42.02.90.03	21	93.00		0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
Subventii de la alte administratii	43.02	22	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
Sume primite de la AFM pentru investitii	43.02.44	23	999.00		0.00	300.00	300.00	399.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	1	6,547.00	0.00	1,648.00	2,069.00	1,398.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
CHELTUIELI CURENTE	01	2	2,850.00	0.00	558.00	1,192.00	548.00	552.00	130.00	130.00	130.00	0.00
TITLUL VII ALTE TRANSFERURI	55	3	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
A. Transferuri interne.	55.01	4	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	5	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	6	2,840.00	0.00	548.00	1,192.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	7	2,396.00	0.00	460.00	1,011.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	8	444.00	0.00	88.00	181.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	9	3,697.00	0.00	1,090.00	877.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	10	3,697.00	0.00	1,090.00	877.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	11	3,697.00	0.00	1,090.00	877.00	850.00	880.00	1,220.00	1,220.00	1,220.00	0.00
Constructii	71.01.01	12	2,692.00	0.00	620.00	635.00	557.00	880.00	1,200.00	1,200.00	1,200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	13	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	14	401.00	0.00	130.00	128.00	143.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	15	420.00	0.00	170.00	100.00	150.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	6,547.00	0.00	1,648.00	2,069.00	1,398.00	1,432.00	1,350.00	1,350.00	1,350.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Autoritati publice si actiuni externe	51.02	3	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	00	4	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	5	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	6	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Active fixe (inclusiv reparatii capitale)	71.01	7	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	8	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	9	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Autoritati executive	51.02.01.03	10	195.00	0.00	52.00	100.00	43.00	0.00	10.00	10.00	10.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	11	1,281.00	0.00	313.00	672.00	196.00	100.00	50.00	50.00	50.00	0.00
Invatamant	65.02	12	1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	13	1,075.00	0.00	235.00	644.00	96.00	100.00	50.00	50.00	50.00	0.00
CHELTUIELI CURENTE	01	14	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	15	644.00	0.00	0.00	644.00	0.00	0.00	0.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	16	551.00	0.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00	0.00
Sume aferente TVA	60.03	17	93.00	0.00	0.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	18	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	19	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	20	431.00	0.00	235.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	21	281.00	0.00	85.00	0.00	96.00	100.00	50.00	50.00	50.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	22	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	23	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
Invatamant prescolar	65.02.03.01	24	381.00	0.00	185.00	0.00	96.00	100.00	0.00	0.00	0.00	0.00
Invatamant secundar	65.02.04	25	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
Invatamant secundar inferior	65.02.04.01	26	694.00	0.00	50.00	644.00	0.00	0.00	50.00	50.00	50.00	0.00
Sanatate	66.02	27	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	28	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	29	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	30	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	31	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	32	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alte cheltuieli in domeniu sanatatii	66.02.50	33	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Alte institutii si actiuni sanitare	66.02.50.50	34	206.00	0.00	78.00	28.00	100.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	35	4,500.00	0.00	962.00	1,197.00	1,009.00	1,332.00	990.00	990.00	990.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	36	4,257.00	0.00	919.00	1,197.00	890.00	1,251.00	785.00	785.00	785.00	0.00
TOTAL CHELTUIELI	00	37	4,257.00	0.00	919.00	1,197.00	890.00	1,251.00	785.00	785.00	785.00	0.00
CHELTUIELI CURENTE	01	38	2,201.00	0.00	553.00	548.00	548.00	552.00	125.00	125.00	125.00	0.00
TITLUL VII ALTE TRANSFERURI	55	39	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	40	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	41	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	42	2,196.00	0.00	548.00	548.00	548.00	552.00	120.00	120.00	120.00	0.00
Fonduri europene nerambursabile	60.01	43	1,845.00	0.00	460.00	460.00	460.00	465.00	100.00	100.00	100.00	0.00
Sume aferente TVA	60.03	44	351.00	0.00	88.00	88.00	88.00	87.00	20.00	20.00	20.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	45	2,056.00	0.00	366.00	649.00	342.00	699.00	660.00	660.00	660.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	46	2,056.00	0.00	366.00	649.00	342.00	699.00	660.00	660.00	660.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	47	2,056.00	0.00	366.00	649.00	342.00	699.00	660.00	660.00	660.00	0.00
Constructii	71.01.01	48	1,852.00	0.00	176.00	635.00	342.00	699.00	650.00	650.00	650.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	49	184.00	0.00	170.00	14.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	50	20.00	0.00	20.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	51	1,169.00	0.00	93.00	377.00	300.00	399.00	150.00	150.00	150.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	52	683.00	0.00	83.00	258.00	42.00	300.00	500.00	500.00	500.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	53	2,405.00	0.00	743.00	562.00	548.00	552.00	135.00	135.00	135.00	0.00
Protectia mediului	74.02	54	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
TOTAL CHELTUIELI	00	55	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
CHELTUIELI CURENTE	01	56	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL VII ALTE TRANSFERURI	55	57	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
A. Transferuri interne.	55.01	58	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara cf.OF8/2018	55.01.42	59	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	60	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	61	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2025	Estimare 2026	Estimare 2027	Estimare 2028
Active fixe (inclusiv reparatii capitale)	71.01	62	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	63	238.00	0.00	38.00	0.00	119.00	81.00	200.00	200.00	200.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	64	243.00	0.00	43.00	0.00	119.00	81.00	205.00	205.00	205.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	65	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Transporturi	84.02	66	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	67	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	68	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	69	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	70	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Constructii	71.01.01	71	321.00	0.00	321.00	0.00	0.00	0.00	300.00	300.00	300.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	72	250.00	0.00	0.00	100.00	150.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	73	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	74	571.00	0.00	321.00	100.00	150.00	0.00	300.00	300.00	300.00	0.00
EXCEDENT	98	75	-940.00	0.00	-940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

