

**RECTIFICAREA BUGETULUI LOCAL
PE ANUL 2022
SURSA A**

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL VENITURI	V	1	7,369.00		2,554.00	2,087.00	1,748.00	980.00	7,308.00	7,312.00	7,315.00	0.00
VENITURI PROPRII	49.90	2	4,314.00		1,539.00	1,393.00	1,152.00	230.00	5,392.00	5,588.00	5,589.00	0.00
I. VENITURI CURENTE	I	3	6,356.00		1,986.00	1,867.00	1,648.00	855.00	6,763.00	6,767.00	6,770.00	0.00
A. VENITURI FISCALE	A	4	5,631.00		1,631.00	1,689.00	1,521.00	790.00	6,178.00	6,182.00	6,185.00	0.00
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	A1	5	1,049.00		292.00	316.00	326.00	115.00	2,178.00	2,374.00	2,375.00	0.00
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	A11	6	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozit pe venit	03.02	7	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	A12	9	1,046.00		291.00	315.00	325.00	115.00	2,175.00	2,371.00	2,372.00	0.00
Cote si sume defalcate din impozitul pe venit	04.02	10	1,046.00		291.00	315.00	325.00	115.00	2,175.00	2,371.00	2,372.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	11	788.00		226.00	250.00	260.00	52.00	2,049.00	2,187.00	2,187.00	0.00

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Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	258.00		65.00	65.00	65.00	63.00	126.00	184.00	185.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE	A3	13	2,205.00		745.00	825.00	620.00	15.00	2,384.00	2,384.00	2,384.00	0.00
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	2,205.00		745.00	825.00	620.00	15.00	2,384.00	2,384.00	2,384.00	0.00
Impozit pe cladiri	07.02.01	15	1,970.00		615.00	775.00	575.00	5.00	2,204.00	2,204.00	2,204.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	90.00		35.00	25.00	25.00	5.00	80.00	80.00	80.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	1,880.00		580.00	750.00	550.00	0.00	2,124.00	2,124.00	2,124.00	0.00
Impozit pe terenuri	07.02.02	18	200.00		110.00	40.00	40.00	10.00	160.00	160.00	160.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	19	55.00		30.00	10.00	10.00	5.00	45.00	45.00	45.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	20	100.00		60.00	20.00	20.00	0.00	80.00	80.00	80.00	0.00
Impozit pe teren extravilan	07.02.02.03	21	45.00		20.00	10.00	10.00	5.00	35.00	35.00	35.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	35.00		20.00	10.00	5.00	0.00	20.00	20.00	20.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	A4	23	2,357.00		589.00	543.00	570.00	655.00	1,596.00	1,404.00	1,406.00	0.00
Sume defalcate din TVA	11.02	24	2,042.00		447.00	474.00	496.00	625.00	1,371.00	1,179.00	1,181.00	0.00
sume defalcate din TVA pentru cheltuieli descentralizate	11.02.02	25	1,032.00		206.00	237.00	246.00	343.00	1,037.00	1,041.00	1,044.00	0.00
Sume def.din TVA pentru echilibrarea bugetelor locale	11.02.06	26	1,010.00		241.00	237.00	250.00	282.00	334.00	138.00	137.00	0.00
Taxe pe servicii specifice	15.02	27	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte taxe pe servicii specifice	15.02.50	28	2.00		1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	29	313.00		141.00	68.00	74.00	30.00	223.00	223.00	223.00	0.00
Taxa asupra mijloacelor de transport	16.02.02	30	260.00		95.00	64.00	71.00	30.00	210.00	210.00	210.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	31	150.00		50.00	39.00	46.00	15.00	120.00	120.00	120.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	32	110.00		45.00	25.00	25.00	15.00	90.00	90.00	90.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	33	3.00		1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Alte taxe pe utilizarea bunurilor	16.02.50	34	50.00		45.00	3.00	2.00	0.00	10.00	10.00	10.00	0.00
A6. ALTE IMPOZITE SI TAXE FISCALE	A6	35	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	36	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Alte impozite si taxe	18.02.50	37	20.00		5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
C. VENITURI NEFISCALE	C	38	725.00		355.00	178.00	127.00	65.00	585.00	585.00	585.00	0.00
C1. VENITURI DIN PROPRIETATE	C1	39	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din proprietate	30.02	40	460.00		230.00	123.00	82.00	25.00	415.00	415.00	415.00	0.00
Venituri din concesiuni si inchirieri	30.02.05	41	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00

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Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	42	435.00		215.00	118.00	77.00	25.00	400.00	400.00	400.00	0.00
Alte venituri din proprietate	30.02.50	43	25.00		15.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
C2. VANZARI DE BUNURI SI SERVICII	C2	44	265.00		125.00	55.00	45.00	40.00	170.00	170.00	170.00	0.00
Amenzi, penalitati si confiscari	35.02	45	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	46	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	47	155.00		75.00	35.00	25.00	20.00	90.00	90.00	90.00	0.00
Diverse venituri	36.02	48	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Taxe speciale	36.02.06	49	110.00		50.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Transferuri voluntare, altele decat subventiile	37.02	50	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Varsam.sec.de func.pentru sect.de dezvoltare	37.02.03	51	-25.00		-25.00	0.00	0.00	0.00	-160.00	-160.00	-160.00	0.00
Varsam.din sect. de functionare	37.02.04	52	25.00		25.00	0.00	0.00	0.00	160.00	160.00	160.00	0.00
IV. SUBVENTII	IV	53	1,013.00		568.00	220.00	100.00	125.00	545.00	545.00	545.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	54	1,013.00		568.00	220.00	100.00	125.00	545.00	545.00	545.00	0.00
Subventii de la bugetul de stat	42.02	55	1,013.00		568.00	220.00	100.00	125.00	545.00	545.00	545.00	0.00
A. DE CAPITAL	00.19	56	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Subvenții pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, cărbuni, combustibili petrolieri	42.02.34	57	145.00		20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Subventii pentru finantarea programului national de dezvoltare locala	42.02.65	58	868.00		548.00	220.00	100.00	0.00	400.00	400.00	400.00	0.00
TOTAL CHELTUIELI	00	1	7,674.00	0.00	2,859.00	2,087.00	1,748.00	980.00	7,308.00	7,312.00	7,315.00	0.00
CHELTUIELI CURENTE	01	2	6,476.00	0.00	1,981.00	1,867.00	1,648.00	980.00	6,748.00	6,752.00	6,755.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	3	2,003.00	0.00	593.00	537.00	504.00	369.00	2,050.00	2,050.00	2,050.00	0.00
Cheltuieli salariale in bani	10.01	4	1,891.00	0.00	520.00	517.00	493.00	361.00	1,939.00	1,939.00	1,939.00	0.00
Salarii de baza	10.01.01	5	1,679.00	0.00	455.00	453.00	447.00	324.00	1,727.00	1,727.00	1,727.00	0.00
Alte sporuri	10.01.06	6	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	8	131.00	0.00	37.00	36.00	31.00	27.00	131.00	131.00	131.00	0.00
Cheltuieli salariale in natura	10.02	9	66.00	0.00	58.00	7.00	1.00	0.00	65.00	65.00	65.00	0.00
Transportul la si de la locul de munca	10.02.05	10	15.00	0.00	7.00	7.00	1.00	0.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	11	51.00	0.00	51.00	0.00	0.00	0.00	51.00	51.00	51.00	0.00
Contributii	10.03	12	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00

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Contributia asiguratorie pentru munca	10.03.07	13	46.00	0.00	15.00	13.00	10.00	8.00	46.00	46.00	46.00	0.00
TITLUL II BUNURI SI SERVICII	20	14	3,258.00	0.00	1,048.00	985.00	907.00	318.00	3,448.00	3,452.00	3,455.00	0.00
Bunuri si servicii	20.01	15	1,078.00	0.00	348.00	304.00	278.00	148.00	1,086.00	1,086.00	1,086.00	0.00
Furnituri de birou	20.01.01	16	11.00	0.00	5.00	4.00	1.00	1.00	14.00	14.00	14.00	0.00
Materiale pentru curatenie	20.01.02	17	15.00	0.00	5.00	5.00	2.00	3.00	12.00	12.00	12.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	18	262.00	0.00	96.00	63.00	70.00	33.00	240.00	240.00	240.00	0.00
Apa, canal si salubritate	20.01.04	19	245.00	0.00	76.00	73.00	61.00	35.00	262.00	262.00	262.00	0.00
Carburanti si lubrifianti	20.01.05	20	65.00	0.00	25.00	15.00	20.00	5.00	65.00	65.00	65.00	0.00
Piese de schimb	20.01.06	21	43.00	0.00	14.00	14.00	14.00	1.00	43.00	43.00	43.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	86.00	0.00	23.00	23.00	20.00	20.00	87.00	87.00	87.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	101.00	0.00	34.00	37.00	20.00	10.00	113.00	113.00	113.00	0.00
Reparatii curente	20.02	25	195.00	0.00	50.00	70.00	75.00	0.00	240.00	240.00	240.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	86.00	0.00	66.00	20.00	0.00	0.00	52.00	52.00	52.00	0.00
Uniforme si echipament	20.05.01	27	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	28	85.00	0.00	65.00	20.00	0.00	0.00	51.00	51.00	51.00	0.00
Deplasari, detasari, transferari	20.06	29	11.00	0.00	7.00	4.00	0.00	0.00	10.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	11.00	0.00	7.00	4.00	0.00	0.00	10.00	10.00	10.00	0.00
Carti, publicatii si materiale documentare	20.11	31	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00
Pregatire profesionala	20.13	32	12.00	0.00	4.00	5.00	2.00	1.00	13.00	13.00	13.00	0.00
Protectia muncii	20.14	33	27.00	0.00	7.00	7.00	6.00	7.00	26.00	26.00	26.00	0.00
Alte cheltuieli	20.30	34	1,847.00	0.00	566.00	574.00	546.00	161.00	2,021.00	2,025.00	2,028.00	0.00
Reclama si publicitate	20.30.01	35	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	36	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	37	1,822.00	0.00	551.00	569.00	541.00	161.00	1,996.00	2,000.00	2,003.00	0.00
TITLUL IV SUBVENTII	40	38	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	39	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL V FONDURI DE REZERVA	50	40	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	41	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	42	310.00	0.00	110.00	90.00	95.00	15.00	310.00	310.00	310.00	0.00
Transferuri curente	51.01	43	310.00	0.00	110.00	90.00	95.00	15.00	310.00	310.00	310.00	0.00
Transferuri catre institutii publice	51.01.01	44	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00

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Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	45	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	46	514.00	0.00	120.00	120.00	95.00	179.00	519.00	519.00	519.00	0.00
Ajutoare sociale	57.02	47	514.00	0.00	120.00	120.00	95.00	179.00	519.00	519.00	519.00	0.00
Ajutoare sociale in numerar	57.02.01	48	495.00	0.00	110.00	115.00	95.00	175.00	500.00	500.00	500.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	49	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
Burse	59.01	50	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XI ALTE CHELTUIELI	59	51	316.00	0.00	60.00	110.00	47.00	99.00	346.00	346.00	346.00	0.00
Asociatii si fundatii	59.11	52	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
Sustinerea cultelor	59.12	53	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	54	1,198.00	0.00	878.00	220.00	100.00	0.00	560.00	560.00	560.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	55	1,198.00	0.00	878.00	220.00	100.00	0.00	560.00	560.00	560.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	56	1,198.00	0.00	878.00	220.00	100.00	0.00	560.00	560.00	560.00	0.00
Constructii	71.01.01	57	805.00	0.00	485.00	220.00	100.00	0.00	550.00	550.00	550.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	58	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	59	368.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TOTAL CHELTUIELI	C	1	7,674.00	0.00	2,859.00	2,087.00	1,748.00	980.00	7,308.00	7,312.00	7,315.00	0.00
Partea I-a SERVICII PUBLICE GENERALE	50.02	2	2,022.00	0.00	655.00	551.00	530.00	286.00	2,137.00	2,137.00	2,137.00	0.00
Autoritati publice si actiuni externe	51.02	3	1,967.00	0.00	620.00	541.00	525.00	281.00	2,082.00	2,082.00	2,082.00	0.00
TOTAL CHELTUIELI	00	4	1,967.00	0.00	620.00	541.00	525.00	281.00	2,082.00	2,082.00	2,082.00	0.00
CHELTUIELI CURENTE	01	5	1,952.00	0.00	605.00	541.00	525.00	281.00	2,072.00	2,072.00	2,072.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	1,200.00	0.00	357.00	330.00	315.00	198.00	1,248.00	1,248.00	1,248.00	0.00
Cheltuieli salariale in bani	10.01	7	1,148.00	0.00	325.00	323.00	308.00	192.00	1,196.00	1,196.00	1,196.00	0.00
Salarii de baza	10.01.01	8	1,012.00	0.00	282.00	280.00	280.00	170.00	1,060.00	1,060.00	1,060.00	0.00
Alte sporuri	10.01.06	9	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	75.00	0.00	26.00	26.00	14.00	9.00	75.00	75.00	75.00	0.00
Indemnizatie de hrana	10.01.17	11	55.00	0.00	15.00	15.00	13.00	12.00	55.00	55.00	55.00	0.00
Cheltuieli salariale in natura	10.02	12	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Tichete de vacanta	10.02.06	13	24.00	0.00	24.00	0.00	0.00	0.00	24.00	24.00	24.00	0.00
Contributii	10.03	14	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	28.00	0.00	8.00	7.00	7.00	6.00	28.00	28.00	28.00	0.00
TITLUL II BUNURI SI SERVICII	20	16	698.00	0.00	228.00	191.00	200.00	79.00	770.00	770.00	770.00	0.00
Bunuri si servicii	20.01	17	291.00	0.00	90.00	65.00	83.00	53.00	291.00	291.00	291.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Furnituri de birou	20.01.01	18	8.00	0.00	3.00	3.00	1.00	1.00	8.00	8.00	8.00	0.00
Materiale pentru curatenie	20.01.02	19	7.00	0.00	2.00	2.00	2.00	1.00	7.00	7.00	7.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	20	90.00	0.00	30.00	15.00	30.00	15.00	90.00	90.00	90.00	0.00
Apa, canal si salubritate	20.01.04	21	3.00	0.00	1.00	1.00	1.00	0.00	3.00	3.00	3.00	0.00
Carburanti si lubrifianti	20.01.05	22	30.00	0.00	10.00	5.00	10.00	5.00	30.00	30.00	30.00	0.00
Piese de schimb	20.01.06	23	13.00	0.00	4.00	4.00	4.00	1.00	13.00	13.00	13.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	24	80.00	0.00	20.00	20.00	20.00	20.00	80.00	80.00	80.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	60.00	0.00	20.00	15.00	15.00	10.00	60.00	60.00	60.00	0.00
Reparatii curente	20.02	26	20.00	0.00	0.00	10.00	10.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Alte obiecte de inventar	20.05.30	28	20.00	0.00	20.00	0.00	0.00	0.00	20.00	20.00	20.00	0.00
Deplasari, detasari, transferari	20.06	29	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	4.00	0.00	2.00	2.00	0.00	0.00	4.00	4.00	4.00	0.00
Pregatire profesionala	20.13	31	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00	0.00
Protectia muncii	20.14	32	24.00	0.00	7.00	7.00	5.00	5.00	24.00	24.00	24.00	0.00
Alte cheltuieli	20.30	33	333.00	0.00	107.00	105.00	101.00	20.00	405.00	405.00	405.00	0.00
Reclama si publicitate	20.30.01	34	15.00	0.00	5.00	5.00	5.00	0.00	15.00	15.00	15.00	0.00
Prime de asigurare non-viata	20.30.03	35	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	316.00	0.00	100.00	100.00	96.00	20.00	388.00	388.00	388.00	0.00
TITLUL XI ALTE CHELTUIELI	59	37	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
Asociatii si fundatii	59.11	38	54.00	0.00	20.00	20.00	10.00	4.00	54.00	54.00	54.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	39	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	40	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	41	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	42	15.00	0.00	15.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
<i>Din Total Capital:</i>												
Autoritati executive si legislative	51.02.01	43	1,967.00	0.00	620.00	541.00	525.00	281.00	2,082.00	2,082.00	2,082.00	0.00
Autoritati executive	51.02.01.03	44	1,967.00	0.00	620.00	541.00	525.00	281.00	2,082.00	2,082.00	2,082.00	0.00
Alte servicii publice generale	54.02	45	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TOTAL CHELTUIELI	00	46	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
CHELTUIELI CURENTE	01	47	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
TITLUL V FONDURI DE REZERVA	50	48	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Fond de rezerva bugetara la dispozitia autoritatilor locale	50.04	49	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

Din Total Capitol:

Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	50	25.00	0.00	25.00	0.00	0.00	0.00	25.00	25.00	25.00	0.00
Transferuri cu caracter general intre diferite nivele ale administratiei	56.02	51	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TOTAL CHELTUIELI	00	52	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
CHELTUIELI CURENTE	01	53	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	54	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri curente	51.01	55	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	56	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00

Din Total Capitol:

Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	57	30.00	0.00	10.00	10.00	5.00	5.00	30.00	30.00	30.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	58	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
Ordine publica si siguranta nationala	61.02	59	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
TOTAL CHELTUIELI	00	60	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
CHELTUIELI CURENTE	01	61	228.00	0.00	91.00	69.00	57.00	11.00	259.00	259.00	259.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	62	54.00	0.00	17.00	14.00	12.00	11.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	63	50.00	0.00	14.00	13.00	12.00	11.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	64	47.00	0.00	12.00	12.00	12.00	11.00	47.00	47.00	47.00	0.00
Indemnizatie de hrana	10.01.17	65	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00
Cheltuieli salariale in natura	10.02	66	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	67	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	68	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	69	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	70	174.00	0.00	74.00	55.00	45.00	0.00	205.00	205.00	205.00	0.00
Bunuri de natura obiectelor de inventar	20.05	71	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	72	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari, detasari, transferari	20.06	73	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Deplasari interne, detasari, transferari	20.06.01	74	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	75	168.00	0.00	68.00	55.00	45.00	0.00	199.00	199.00	199.00	0.00
Prime de asigurare non-viata	20.30.03	76	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	77	165.00	0.00	65.00	55.00	45.00	0.00	196.00	196.00	196.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	78	153.00	0.00	66.00	44.00	32.00	11.00	163.00	163.00	163.00	0.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	79	75.00	0.00	25.00	25.00	25.00	0.00	96.00	96.00	96.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	80	3,312.00	0.00	1,318.00	868.00	624.00	502.00	2,559.00	2,559.00	2,559.00	0.00
Invatamant	65.02	81	1,211.00	0.00	671.00	328.00	160.00	52.00	733.00	733.00	733.00	0.00
TOTAL CHELTUIELI	00	82	1,211.00	0.00	671.00	328.00	160.00	52.00	733.00	733.00	733.00	0.00
CHELTUIELI CURENTE	01	83	708.00	0.00	228.00	268.00	160.00	52.00	683.00	683.00	683.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	84	58.00	0.00	21.00	18.00	11.00	8.00	57.00	57.00	57.00	0.00
Cheltuieli salariale in bani	10.01	85	40.00	0.00	11.00	11.00	10.00	8.00	40.00	40.00	40.00	0.00
Salarii de baza	10.01.01	86	35.00	0.00	9.00	9.00	9.00	8.00	35.00	35.00	35.00	0.00
Indemnizatie de hrana	10.01.17	87	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	88	17.00	0.00	9.00	7.00	1.00	0.00	16.00	16.00	16.00	0.00
Transportul la si de la locul de munca	10.02.05	89	15.00	0.00	7.00	7.00	1.00	0.00	14.00	14.00	14.00	0.00
Tichete de vacanta	10.02.06	90	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	91	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Contributia asiguratorie pentru munca	10.03.07	92	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
TITLUL II BUNURI SI SERVICII	20	93	434.00	0.00	152.00	160.00	97.00	25.00	410.00	410.00	410.00	0.00
Bunuri si servicii	20.01	94	269.00	0.00	103.00	94.00	60.00	12.00	262.00	262.00	262.00	0.00
Furnituri de birou	20.01.01	95	3.00	0.00	2.00	1.00	0.00	0.00	6.00	6.00	6.00	0.00
Materiale pentru curatenie	20.01.02	96	8.00	0.00	3.00	3.00	0.00	2.00	5.00	5.00	5.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	97	140.00	0.00	52.00	43.00	35.00	10.00	118.00	118.00	118.00	0.00
Apa, canal si salubritate	20.01.04	98	6.00	0.00	4.00	2.00	0.00	0.00	8.00	8.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	99	35.00	0.00	15.00	10.00	10.00	0.00	35.00	35.00	35.00	0.00
Piese de schimb	20.01.06	100	30.00	0.00	10.00	10.00	10.00	0.00	30.00	30.00	30.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	101	6.00	0.00	3.00	3.00	0.00	0.00	7.00	7.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	102	41.00	0.00	14.00	22.00	5.00	0.00	53.00	53.00	53.00	0.00
Reparatii curente	20.02	103	25.00	0.00	0.00	10.00	15.00	0.00	20.00	20.00	20.00	0.00
Bunuri de natura obiectelor de inventar	20.05	104	31.00	0.00	11.00	20.00	0.00	0.00	27.00	27.00	27.00	0.00
Uniforme si echipament	20.05.01	105	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte obiecte de inventar	20.05.30	106	30.00	0.00	10.00	20.00	0.00	0.00	26.00	26.00	26.00	0.00
Deplasari, detasari, transferari	20.06	107	6.00	0.00	4.00	2.00	0.00	0.00	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	108	6.00	0.00	4.00	2.00	0.00	0.00	5.00	5.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	109	2.00	0.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Pregatire profesionala	20.13	110	6.00	0.00	2.00	3.00	1.00	0.00	7.00	7.00	7.00	0.00
Protectia muncii	20.14	111	3.00	0.00	0.00	0.00	1.00	2.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	112	92.00	0.00	32.00	30.00	20.00	10.00	87.00	87.00	87.00	0.00
Prime de asigurare non-viata	20.30.03	113	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	90.00	0.00	30.00	30.00	20.00	10.00	85.00	85.00	85.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	115	74.00	0.00	15.00	40.00	15.00	4.00	74.00	74.00	74.00	0.00
Ajutoare sociale	57.02	116	74.00	0.00	15.00	40.00	15.00	4.00	74.00	74.00	74.00	0.00
Ajutoare sociale in numerar	57.02.01	117	55.00	0.00	5.00	35.00	15.00	0.00	55.00	55.00	55.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	118	19.00	0.00	10.00	5.00	0.00	4.00	19.00	19.00	19.00	0.00
TITLUL XI ALTE CHELTUIELI	59	119	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
Burse	59.01	120	142.00	0.00	40.00	50.00	37.00	15.00	142.00	142.00	142.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	121	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	122	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	123	503.00	0.00	443.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	124	135.00	0.00	75.00	60.00	0.00	0.00	50.00	50.00	50.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	125	368.00	0.00	368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	126	265.00	0.00	110.00	104.00	36.00	15.00	128.00	128.00	128.00	0.00
Invatamant prescolar	65.02.03.01	127	173.00	0.00	86.00	71.00	16.00	0.00	35.00	35.00	35.00	0.00
Invatamant secundar	65.02.04	128	836.00	0.00	525.00	194.00	104.00	13.00	495.00	495.00	495.00	0.00
Invatamant secundar inferior	65.02.04.01	129	836.00	0.00	525.00	194.00	104.00	13.00	495.00	495.00	495.00	0.00
Alte cheltuieli en domeniul envatamGntului	65.02.50	130	110.00	0.00	36.00	30.00	20.00	24.00	110.00	110.00	110.00	0.00
Sanatate	66.02	131	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CHELTUIELI	00	132	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	133	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	134	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	135	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	136	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant primar	65.02.03.02	137	92.00	0.00	24.00	33.00	20.00	15.00	93.00	93.00	93.00	0.00
Alte cheltuieli in domeniul sanatatii	66.02.50	138	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	139	120.00	0.00	75.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie	67.02	140	544.00	0.00	151.00	130.00	130.00	133.00	594.00	594.00	594.00	0.00
TOTAL CHELTUIELI	00	141	544.00	0.00	151.00	130.00	130.00	133.00	594.00	594.00	594.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
CHELTUIELI CURENTE	01	142	544.00	0.00	151.00	130.00	130.00	133.00	594.00	594.00	594.00	0.00
TITLUL II BUNURI SI SERVICII	20	143	144.00	0.00	51.00	10.00	40.00	43.00	164.00	164.00	164.00	0.00
Bunuri si servicii	20.01	144	13.00	0.00	10.00	0.00	0.00	3.00	13.00	13.00	13.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	145	12.00	0.00	9.00	0.00	0.00	3.00	12.00	12.00	12.00	0.00
Apa, canal si salubritate	20.01.04	146	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte cheltuieli	20.30	147	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	148	131.00	0.00	41.00	10.00	40.00	40.00	151.00	151.00	151.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	149	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Transferuri curente	51.01	150	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Transferuri catre institutii publice	51.01.01	151	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
TITLUL XI ALTE CHELTUIELI	59	152	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Sustinerea cultelor	59.12	153	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	154	291.00	0.00	108.00	80.00	90.00	13.00	291.00	291.00	291.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	155	11.00	0.00	8.00	0.00	0.00	3.00	11.00	11.00	11.00	0.00
Camine culturale	67.02.03.07	156	280.00	0.00	100.00	80.00	90.00	10.00	280.00	280.00	280.00	0.00
Servicii recreative si sportive	67.02.05	157	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	158	133.00	0.00	43.00	10.00	40.00	40.00	153.00	153.00	153.00	0.00
Servicii religioase	67.02.06	159	120.00	0.00	0.00	40.00	0.00	80.00	150.00	150.00	150.00	0.00
Asigurari si asistenta sociala	68.02	160	1,437.00	0.00	421.00	365.00	334.00	317.00	1,232.00	1,232.00	1,232.00	0.00
TOTAL CHELTUIELI	00	161	1,437.00	0.00	421.00	365.00	334.00	317.00	1,232.00	1,232.00	1,232.00	0.00
CHELTUIELI CURENTE	01	162	1,127.00	0.00	311.00	265.00	234.00	317.00	1,132.00	1,132.00	1,132.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	163	637.00	0.00	181.00	160.00	154.00	142.00	637.00	637.00	637.00	0.00
Cheltuieli salariale in bani	10.01	164	603.00	0.00	156.00	156.00	151.00	140.00	603.00	603.00	603.00	0.00
Salarii de baza	10.01.01	165	540.00	0.00	140.00	140.00	135.00	125.00	540.00	540.00	540.00	0.00
Indemnizatie de hrana	10.01.17	166	63.00	0.00	16.00	16.00	16.00	15.00	63.00	63.00	63.00	0.00
Cheltuieli salariale in natura	10.02	167	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Tichete de vacanta	10.02.06	168	21.00	0.00	21.00	0.00	0.00	0.00	21.00	21.00	21.00	0.00
Contributii	10.03	169	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
Contributia asiguratorie pentru munca	10.03.07	170	13.00	0.00	4.00	4.00	3.00	2.00	13.00	13.00	13.00	0.00
TITLUL IV SUBVENTII	40	171	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	172	50.00	0.00	25.00	25.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	173	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Ajutoare sociale	57.02	174	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
Ajutoare sociale in numerar	57.02.01	175	440.00	0.00	105.00	80.00	80.00	175.00	445.00	445.00	445.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	176	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	177	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	178	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	179	310.00	0.00	110.00	100.00	100.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	180	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	181	877.00	0.00	251.00	220.00	214.00	192.00	877.00	877.00	877.00	0.00
Prevenirea excluderii sociale	68.02.15	182	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutor social	68.02.15.01	183	150.00	0.00	25.00	0.00	0.00	125.00	155.00	155.00	155.00	0.00
Ajutoare sociale	68.02.15.01.1	184	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Ajutoare incalzire	68.02.15.01.2	185	145.00	0.00	20.00	0.00	0.00	125.00	145.00	145.00	145.00	0.00
Ajutoare incalzire primarie	68.02.15.01.3	186	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	187	410.00	0.00	145.00	145.00	120.00	0.00	200.00	200.00	200.00	0.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	188	410.00	0.00	145.00	145.00	120.00	0.00	200.00	200.00	200.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	189	1,729.00	0.00	603.00	490.00	465.00	171.00	1,859.00	1,863.00	1,866.00	0.00
Locuinte, servicii si dezvoltare publica	70.02	190	1,724.00	0.00	598.00	490.00	465.00	171.00	1,809.00	1,813.00	1,816.00	0.00
TOTAL CHELTUIELI	00	191	1,724.00	0.00	598.00	490.00	465.00	171.00	1,809.00	1,813.00	1,816.00	0.00
CHELTUIELI CURENTE	01	192	1,539.00	0.00	428.00	475.00	465.00	171.00	1,609.00	1,613.00	1,616.00	0.00
TITLUL II BUNURI SI SERVICII	20	193	1,539.00	0.00	428.00	475.00	465.00	171.00	1,609.00	1,613.00	1,616.00	0.00
Bunuri si servicii	20.01	194	505.00	0.00	145.00	145.00	135.00	80.00	520.00	520.00	520.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	195	20.00	0.00	5.00	5.00	5.00	5.00	20.00	20.00	20.00	0.00
Apa, canal si salubritate	20.01.04	196	235.00	0.00	70.00	70.00	60.00	35.00	250.00	250.00	250.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	197	250.00	0.00	70.00	70.00	70.00	40.00	250.00	250.00	250.00	0.00
Bunuri de natura obiectelor de inventar	20.05	198	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	199	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	200	1,004.00	0.00	253.00	330.00	330.00	91.00	1,089.00	1,093.00	1,096.00	0.00
Prime de asigurare non-viata	20.30.03	201	3.00	0.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	202	1,001.00	0.00	250.00	330.00	330.00	91.00	1,086.00	1,090.00	1,093.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	203	185.00	0.00	170.00	15.00	0.00	0.00	200.00	200.00	200.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	204	185.00	0.00	170.00	15.00	0.00	0.00	200.00	200.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Active fixe (inclusiv reparatii capitale)	71.01	205	185.00	0.00	170.00	15.00	0.00	0.00	200.00	200.00	200.00	0.00
Constructii	71.01.01	206	175.00	0.00	160.00	15.00	0.00	0.00	200.00	200.00	200.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	207	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Iluminat public si electrificari rurale	70.02.06	208	365.00	0.00	185.00	70.00	70.00	40.00	400.00	400.00	400.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	209	50.00	0.00	35.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	210	1,309.00	0.00	378.00	405.00	395.00	131.00	1,409.00	1,413.00	1,416.00	0.00
Protectia mediului	74.02	211	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TOTAL CHELTUIELI	00	212	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	213	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	214	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	215	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	216	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Canalizarea si tratarea apelor reziduale	74.02.06	217	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	218	383.00	0.00	192.00	109.00	72.00	10.00	494.00	494.00	494.00	0.00
Actiuni generale economice, comerciale si de munca	80.02	219	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
TOTAL CHELTUIELI	00	220	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
CHELTUIELI CURENTE	01	221	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL II BUNURI SI SERVICII	20	222	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli	20.30	223	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	224	79.00	0.00	50.00	29.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	225	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	226	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	227	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
Constructii	71.01.01	228	5.00	0.00	5.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00
<i>Din Total Capitol:</i>												
Actiuni generale economice si comerciale	80.02.01	229	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Prevenire si combatere inundatii si gheturi	80.02.01.06	230	84.00	0.00	55.00	29.00	0.00	0.00	100.00	100.00	100.00	0.00
Agricultura, silvicultura, piscicultura si vanatoare	83.02	231	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	00	232	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
CHELTUIELI CURENTE	01	233	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	234	54.00	0.00	17.00	15.00	12.00	10.00	54.00	54.00	54.00	0.00
Cheltuieli salariale in bani	10.01	235	50.00	0.00	14.00	14.00	12.00	10.00	50.00	50.00	50.00	0.00
Salarii de baza	10.01.01	236	45.00	0.00	12.00	12.00	11.00	10.00	45.00	45.00	45.00	0.00
Indemnizatie de hrana	10.01.17	237	5.00	0.00	2.00	2.00	1.00	0.00	5.00	5.00	5.00	0.00
Cheltuieli salariale in natura	10.02	238	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Tichete de vacanta	10.02.06	239	2.00	0.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributii	10.03	240	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Contributia asiguratorie pentru munca	10.03.07	241	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL II BUNURI SI SERVICII	20	242	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli	20.30	243	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	244	40.00	0.00	15.00	15.00	10.00	0.00	40.00	40.00	40.00	0.00
<i>Din Total Capitol:</i>												
Agricultura	83.02.03	245	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
Alte cheltuieli en domeniul agriculturii	83.02.03.30	246	94.00	0.00	32.00	30.00	22.00	10.00	94.00	94.00	94.00	0.00
Transporturi	84.02	247	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
TOTAL CHELTUIELI	00	248	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
CHELTUIELI CURENTE	01	249	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL II BUNURI SI SERVICII	20	250	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
Reparatii curente	20.02	251	150.00	0.00	50.00	50.00	50.00	0.00	200.00	200.00	200.00	0.00
TITLUL XII CHELTUIELI DE CAPITAL (70=71+72)	70	252	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	253	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	254	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
Constructii	71.01.01	255	55.00	0.00	55.00	0.00	0.00	0.00	100.00	100.00	100.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	256	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
Drumuri si poduri	84.02.03.01	257	205.00	0.00	105.00	50.00	50.00	0.00	300.00	300.00	300.00	0.00
EXCEDENT	98	258	-305.00	0.00	-305.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

